

## DIVISION OF REVENUE BILL B3 2020

<b>GRANT</b>	<b>2020/2021</b>	<b>2021/2022</b>	<b>2021/2022</b>	<b>GROWTH (REDUCTION) ON 2019/20 ALLOCATION</b>	<b>% INCREASE (DECREASE) 2019/20 to 2020/21</b>
Municipal Infrastructure Grant	425 418 000	464 825 000	493 661 000	-3 054 000	-0.71%
Rural Roads Assets Management Systems Grant	2 964 000	3 127 000	3 308 000	-149 000	-4.79%
Water Services Infrastructure Grant	80 000 000	85 000 000	80 000 000	-22 000 000	-21.57%
Water Services Infrastructure Grant Drought	20 000 000	-	-	0	0.00%
Local Government Financial Management Grant	1 000 000	1 250 000	1 250 000	0	0.00%
Equitable Share Formula	492 210 000	526 250 000	558 783 000	30 428 000	6.59%
RSC Levies Replacement	404 259 000	438 275 000	470 031 000	32 356 000	8.70%
Expanded Public Works Programme Incentive Grant for Municipalities	3 085 000	-	-	639 000	26.12%
<i>Regional Bulk Infrastructure Grant*</i>	<i>86 366 000</i>	<i>147 250 000</i>	<i>127 976 000</i>	<i>-13 328 000</i>	<i>-13.37%</i>
<b>TOTALS:</b>	<b>1 515 302 000</b>	<b>1 665 977 000</b>	<b>1 735 009 000</b>	<b>24 892 000</b>	<b>1.69%</b>